



## MTCHS School Board Update #1 Agenda

**DATE:** 8-29-25

**TIME:** 1:00-2:00 PM

**LOCATION:** Virtual Teams:

[Join the meeting now](#), Meeting ID: 255 314 235 052, Passcode: 6Ha2Zb6p

**TOPIC:** Master Facilities Plan (MFP), Comprehensive Financial Plan (CFP)

### Agenda Items:

- Introduction to consultant team: Clearwater Financial and Amanda Swails
- Introduction to overall project components
  - Programmatic feedback and considerations
  - Master Facility Plan (MFP) process and purpose
  - Comprehensive Financial Plan (CFP) process and purpose
- Review consultant findings and other materials to understand MTCHS Facility needs
- Discuss growth target
- Next steps
- Discussion and questions

### Meeting Materials: [Leadership Updates](#)

- Agenda
- MTCHS Board Report 1
  - [Demographic Report](#)
  - [Combined Stakeholder Summary](#)
    - Department Head Survey Summary
    - PTSO Interview Summary
    - Board Interview Summary
    - Alumni Survey Summary
    - External Stakeholder Survey Summary
  - [Community Survey Report](#)
  - [Community Survey Report Comments](#)
  - [Comprehensive Facility Report](#)
- Community Survey link: <https://survey.zohopublic.com/zs/DGDARe>
- [Facility Conditions Summary](#) (provided by WASD)

- [Facility Needs Assessment](#) (provided by WASD)
- [Facilities Observations](#) (provided by WASD)
- Public Outreach:
  - Various Interviews and Surveys
  - [Emails](#)
  - [Project Website](#)
  - [Press release](#)
  - [Internal talking points](#)
  - [External talking points](#)
  - [Social Posts](#)
  - Citizen Committee meetings