

1.60. Meridian Technical Charter High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$15,700	\$61,000	\$21,000	\$97,700
Roofing	-	-	\$339,700	\$1,600	-	\$341,300
Interiors	-	\$2,400	\$101,100	\$47,900	\$431,500	\$582,900
Plumbing	-	-	\$1,000	\$38,300	\$324,300	\$363,700
HVAC	-	\$3,600	\$227,100	\$98,300	\$5,600	\$334,700
Fire Protection	-	-	\$22,700	-	\$10,000	\$32,700
Electrical	-	-	-	\$110,600	\$633,900	\$744,500
Fire Alarm & Electronic Systems	\$69,900	-	-	-	\$209,800	\$279,600
Equipment & Furnishings	-	-	-	-	\$64,700	\$64,700
Site Development	-	-	\$2,400	\$57,000	\$143,100	\$202,500
Site Utilities	-	-	-	-	\$149,700	\$149,700
Site Pavement	-	-	\$25,000	\$29,000	\$334,400	\$388,500
TOTALS (3% inflation)	\$69,900	\$6,000	\$734,700	\$443,700	\$2,328,100	\$3,582,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 060 - Meridian Technical Charter High School(2000)			
Replacement Value \$ 6,400,800	Total SF 18,288	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 69,900	1.1 %
3-Year		\$ 631,300	9.9 %
5-Year		\$ 810,600	12.7 %
10-Year		\$ 1,254,300	19.6 %