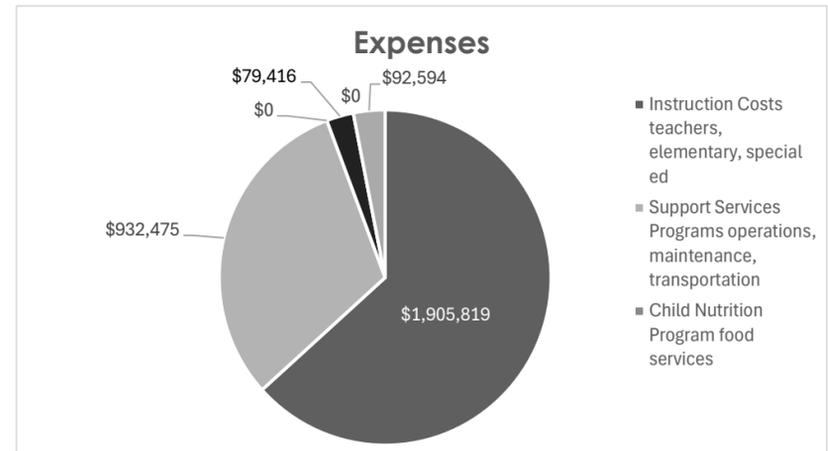
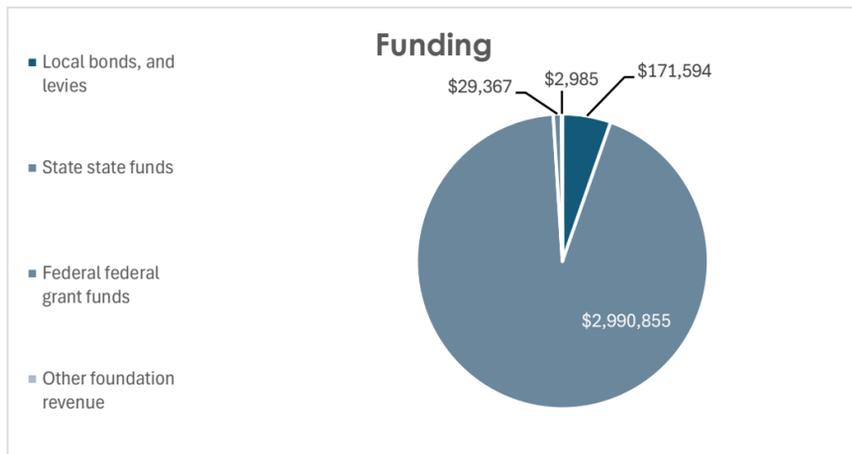


SCHOOL BUDGET

School Name & Number	Meridian Technical Charter High School	768	Current School Year	2025-2026
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Funding Sources				
Source	Uses	Amount Received	Amount Used	Difference
Local	bonds, and levies	\$171,594	\$92,594	\$79,000
State	state funds	\$2,990,855	\$2,888,343	\$102,512
Federal	federal grant funds	\$29,367	\$29,367	\$0
Other	foundation revenue	\$2,985	\$0	\$2,985
Total Funding		\$3,194,801	\$3,010,304	\$184,497
Total Unobligated Fund Balance		\$0	\$0	\$0

Audited Prior Year Expenses by Category				
Category	Uses	2023-2024 Expenditures	2024-2025 Expenditures	Difference
Instruction Costs	teachers, elementary, special ed	\$1,668,285	\$1,905,819	\$237,534
Support Services Programs	operations, maintenance, transportation	\$821,012	\$932,475	\$111,463
Child Nutrition Program	food services	\$0	\$0	\$0
Capital Assets	school busses, facilities	\$146,106	\$79,416	-\$66,690
Debt Service	bond & levy principal & interest	\$0	\$0	\$0
Other	community svcs, student activities, etc.	\$112,285	\$92,594	-\$19,691
Total Expenses		\$2,747,688	\$3,010,304	\$262,616

Student and Staff Data					
Demographic Information	FTE Count*	Average Pay	Ratio per Student	Expenditures per Student	Retention Rate
Teachers	14	\$76,612	0.068	\$5,207	86%
Pupil Services (School Counselors)	1	\$88,813	0.005	\$431	0%
Administrative Staff	2	\$118,275	0.010	\$1,148	100%
Classified Staff	2.41	\$59,624	0.012	\$698	100%
Total District FTE	19.41		0.094		
Number of Students	206			\$13,338	

*FTE or Full-Time Equivalent is based on annual hours worked per year divided by 2,080, the number of standard working hours in a year.