

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District : Meridian Technical Charter High School - 768

NOTICE IS HEREBY GIVEN that Meridian Technical Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Monday, June 8th, 2026, at 4:30 p.m. at Meridian Technical Charter High School Office at 3800 N. Locust Grove, Meridian, Idaho 83646 as provided in Section 33-801, Idaho Code.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	1,093,312	1,525,907	1,707,428	1,824,000	373,251	434,280	437,255	438,018
Local Tax Revenue	-	-	-	-	-	-	-	-
Other Local	71,482	95,310	134,258	97,707	96,460	76,284	44,978	44,600
County Revenue	-	-	-	-	-	-	-	-
State Revenue	2,590,645	2,650,526	2,828,756	2,868,844	375,490	340,328	348,159	346,093
Federal Revenue	18,228	17,167	15,000	15,000	37,453	12,200	5,040	5,040
Other Sources	1,853	2,986	884	1,000	-	-	-	-
Totals	\$3,775,520	\$4,291,896	\$4,686,326	\$4,806,551	\$882,654	\$863,092	\$835,432	\$833,751
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended Budget 2025-2026	Proposed Budget 2026-2027
Salaries	1,368,630	1,511,385	1,498,380	1,679,893	81,701	84,127	81,195	82,640
Benefits	463,090	553,404	572,988	642,284	18,828	20,812	20,018	21,184
Purchased Services	369,235	430,363	468,728	477,668	91,765	161,453	137,507	159,228
Supplies & Materials	18,119	29,469	40,107	29,847	178,781	110,909	72,716	92,499
Capital Outlay	19,675	48,465	57,618	1,734,367	76,731	47,942	85,450	477,672
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	10,864	11,382	24,505	14,492	568	594	528	528
Transfers (net)	-	-	-	-	-	-	-	-
Contingency Reserve	-	-	200,000	228,000	-	-	-	-
Unappropriated Balances	1,525,907	1,707,428	1,824,000	0.00	434,280	437,255	438,018	0.00
Totals	\$3,775,520	\$4,291,896	\$4,686,326	\$4,806,551	\$882,654	\$863,092	\$835,432	\$833,751

A copy of the School District Budget is available for public inspection at the Office at 3800 N. Locust Grove, Meridian, ID 83646.